

2017

We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held;

maximum expenditures for the various funds for the year 2017; and (3) the

Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

2,607

Assisted by:

Email:

Alvin Smith

Governing Body

Page No. 1

NOTICE OF BUDGET HEARING

The governing body of
Powell Twp Cemetery
Comanche County

will meet on August 1, 2016 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,917		4,575	1.816	4,765	3,831	2.606
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,917	0.000	4,575	1.816	4,765	3,831	2.606
Less: Transfers	0		0		0		
Net Expenditure	3,917		4,575		4,765		
Total Tax Levied	0		3,827		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		2,107,155		1,469,968		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Lester Fry
Powell Twp Cemetery
Lester Fry, Treasurer

Powell Twp Cemetery

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>3,827</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,827</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>0</u>
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ <u>514,486</u>
5b. Personal property 2015	- <u>1,140,858</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2016:	+ <u>419</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>419</u>
8. Total estimated valuation July 1, 2016	<u>1,469,968</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,469,549</u>
10. Factor for increase (7 divided by 9)	<u>0.00029</u>
11. Amount of increase (10 times 3)	+ \$ <u>1</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3,828</u>
13. Debt service levy in this 2017 budget	<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3,828</u>
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>3,833</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Powell Twp Cemetery
Comanche County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,827	339	6	58	54	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,827	339	6	58	54	0

County Treas Motor Vehicle Estimate 339

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08854

RVT Factor 0.00151

16/20M Factor 0.01512

Comm Veh Factor 0.01412

Watercraft Factor 0.00000

From the County Clerk's Budget Information for 2017:

Actual Tax Rates for the 2016 Budget:

Final Assessed Valuation from the November 1, 2015 Abstract:	2,107,155
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Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Total 2014 Tax Levy Rate	0.000
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Total Tax Levied (2015 budget column)		
Assessed Valuation (2015 budget column)		

Outstanding Indebtedness, January 1:		2014	2015
G.O. Bonds			
No-Fund Warrant			
Lease Purchase Principal			

Powell Twp Cemetery

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	39	98	0
Receipts:			
Ad Valorem Tax	3,976	3,827	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			339
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			58
Commercial Vehicle Tax			54
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots		250	250
Memorials		300	300
Misc		100	100
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,976	4,477	1,107
Resources Available:	4,015	4,575	1,107
Expenditures:			
Maintenance	1,897	2,500	2,500
Equipment Repair & Supplies	369	500	740
Building & Roof Repair	1,407	300	200
Flags & Signs	82	200	200
Safe Deposit Box Rental	20	25	25
Insurance & Misc	48	150	150
Publications	44	50	50
Memorial Day Service	50	50	100
Spraying		300	300
Lawn Mower Shed		500	500
Cash Forward (2017 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,917	4,575	4,765
Unencumbered Cash Balance Dec 31	98	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	4,320	4,895	4,765
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,765
Tax Required			3,658
Delinquent Comp Rate: 4.7%			173
Amount of 2016 Ad Valorem Tax			3,831

Affidavit of Publication

State of Kansas, Comanche County, ss.

Dennies D. Andersen, of lawful age, being duly sworn says he is the editor of *THE WESTERN STAR*, a newspaper printed in the State of Kansas and published in the City of Coldwater, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as periodical class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 consecutive weeks, as follows:

1st publication July 21, 20 16

2nd publication _____, 20 _____

3rd publication _____, 20 _____

4th publication _____, 20 _____

5th publication _____, 20 _____

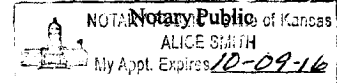
And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

[Signature]

Subscribed and sworn to before me this 2

day of August, 20 16

[Signature: Alice Smith]



Publication Fee \$ 51.45

Total Publication Fee \$ 51.45

Notice

Published in The Western Star Thursday, July 21, 2016.

51c

NOTICE OF BUDGET HEARING

The governing body of
Parrell Two Cemetery
Comanche County

will meet on August 1, 2016 at 7:00 PM at Wilmore Community Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lester Fry's 310 S. Taft Wilmore, KS and will be available at this hearing.

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[Signature: Lester Fry]
Lester Fry, Treasurer